

A MESSAGE FROM PRESIDING BISHOP ELIZABETH EATON



Dear friends in Christ,

All around us, we see signs of God's love and goodness. A person who has stepped away from church for many years steps back into a congregation, feeling the call of the Holy Spirit. Young adults feeling isolated in a digital-first world start gathering in person in a small group, enjoying the warmth of a hug and a new friend asking about their week. A mother plants a garden, and it yields fruits and vegetables, giving her nutritious food for her kids and extra produce to sell at the local market. Everywhere we look, we see signs of Christ's love. In Psalm 93, we read: "More majestic than the thunders of mighty waters, more majestic than the waves of the sea, majestic on high is the Lord! Your decrees are very sure; holiness befits your house, O Lord, forevermore" (4-5).

God's love is a majestic thing, and it moves us to share it in word and deed. The ministries of our congregations, our synods and the ELCA churchwide organization are all working together to share God's love with people in our neighborhoods, across our country and around the world.

I am so grateful for you, dear church. Your generosity to each of these three expressions of the church — your congregation, your synod and the churchwide organization — has bolstered the church's ability to share the message of God's love to people who are longing for it. Through your

"More majestic than the thunders of mighty waters, more majestic than the waves of the sea, majestic on high is the Lord! Your decrees are very sure;

holiness befits your house, O Lord, forevermore. 99

--- Psalm 93:4-5

financial resources, your time volunteering and accompanying others, and your voices, you've helped carry this message of God's majestic love. Thank you, dear church. As we look ahead to the coming year, I encourage you to stand steadfast in God's promises, sure of God's love and goodness.

The Rev. Elizabeth A. Eaton Presiding Bishop

Evangelical Lutheran Church in America

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GIVE REPORT MISCONDUCT

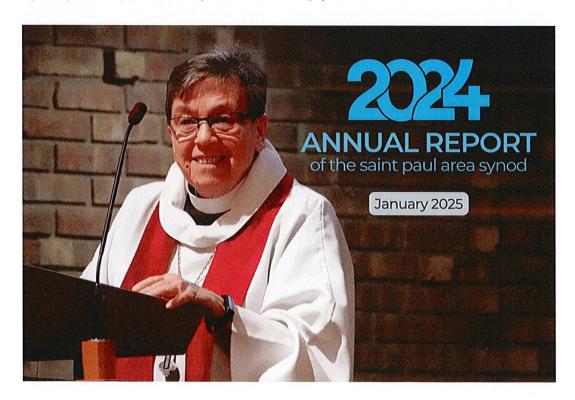


GIVE

REPORT MISCONDUCT

2024 ANNUAL REPORT OF THE SYNOD

by Mary Smith | Jan 3, 2025 | From the Bishop | 0 comments



"Protect me, O God, for I take refuge in you: I have said to the Lord, 'You are my Lord, my good above all other." Psalm 16:1 (ELW translation)

Privacy - Terms

As we come to the close of 2024, these are complicated days in our world. I think most congregations in this synod are faring better than many other organizations and institutions when it comes to focusing on a core mission, living out their values, and being financially stable. Yet, anxiety is widespread and lots of people are angry and disappointed, fearful and disenchanted. All these dynamics create a perfect context for witnessing to the good news from God. We have much work to do but we know that we work best when we act as church together in this synod.

This past year the synod staff and the Synod Council adopted this mission statement and core values:

As followers of Jesus, we are called to accompany faith communities and equip leaders for God's mission in the world.

Our core values are – authenticity, connection, compassion, and curiosity.

This understanding of our mission allows us to focus staff time and budget dollars to create the most lasting impact in our common work. The core values thread through the way we interact as synod staff and the way we show up in conversations with congregations and the wider public.

In summer 2024, I hosted five Listening Sessions to hear directly from Lutherans like you where you find hope in your congregation and also the worries that weigh on you. Over 100 persons participated and 50 people joined a Zoom presentation to hear what I had learned.

Here are two strategic steps we are taking as a synod to respond to all that I heard: In 2025 we will inaugurate a year and a half emphasis on worship renewal in congregations. This will be funded in part by an ELCA Churchwide grant with an emphasis on inviting our neighbors to join us in worship experiences. Secondly, as a synod, we will encourage and support efforts to make respectful conversations a hallmark of congregational life. You'll hear more about both initiatives in early 2025.

During 2024, the synod staff over saw call processes and transitions with more than 30 congregations. Several of those included the calling of multiple rostered ministers. This means that nearly a third of the congregations in the synod were in a time of transition this past year. I am grateful for all who have served on a call committee, for our interim pastors, and for faithful members who trust that we are always being called forward into God's mission for us as the church.

I was privileged to ordain four persons in 2024, including Pastor Wesley Kimball, serving as associate pastor at All Saints in Cottage Grove; Pastor Pepe Demarest, serving as pastor for the Recovery Church in St. Paul with the United Methodist Church (a full communion partner); Pastor Ruthie Mhanga, serving as associate pastor at Gustavus Adolphus in St. Paul; and Pastor Nathan Lyke, serving as associate pastor at St. John's in Lakeville.

Three of these candidates were from the Saint Paul Area Synod where we currently have 24 persons in the candidacy process to serve as pastors or deacons in the ELCA. I am grateful for those who serve on the Candidacy Committee, for those who mentor and encourage our candidates, for our seminaries and intern sites, and all who support persons as they discern how God is calling them to live out their vocation in the church and world. This is work we all share, knowing that for many the seeds of wondering about becoming a pastor or deacon begin during the elementary school years.

A highlight in 2024 was welcoming Eternal Flame Lutheran Church to recognized congregational status during the Synod Assembly in May. This vibrant congregation, rooted in the growing Hmong community in the East Metro, began as a mission start many years before. The financial support and prayers of many have accompanied this process, as well as our shared work with the ELCA, led by our Director of Evangelical Mission, Pastor Justin Grimm. Also in 2024, St. Mark Lutheran in St. Paul marked its holy closure as a congregation, after more than 100 years of witness on West 7th Street in St. Paul. There are

now 106 congregations in the Saint Paul Area Synod with just over 100,000 baptized members.

The Planting Hope Campaign, a synod-wide initiative to support congregational vitality, youth development, and outreach efforts in the synod, continued to bear fruit. With our partners at Lutheran Social Service of Minnesota, we celebrated the opening of the Early Learning Center-East Side in August, thanks to a \$1 million investment from the campaign. \$100,000 was shared with congregational vitality efforts this year; over \$50,000 was used to fund paid summer internship for nine young adults. To date over \$1.7 million dollars has been raised for The Planting Hope Campaign. I want to thank all who have donated to the campaign while continuing significant mission support, which allows us to do so much together.

God continues to bless our congregations with people and financial resources. The gifts of time, talent, and treasure enable us to live into God's mission in ways no one congregation could do in isolation. This includes support of our mission starts and redevelopment congregations. In 2024 these included Shobi's Table, Foundation of Life, Eternal Flame, Cristo Rey, St. Paul – Wyoming, Lutheran Church of Peace – Maplewood, and Christ the Servant – Vadnais Heights. An exploration of a possible mission start in Rosemount began in 2024.

Finally, I know you join me in thanking those who serve on the staff of this synod. They include Rachel Holsten, Mary Smith, David Roinas, Kirsten Levorson, Rolf Lowenberg-DeBoer, Justin Grimm, Kirsta Lind, Leslie Ortiz and Patricia Lull. Together with Synod Council members, deans, committee members, congregational leaders, and all of you, we have been able to do much to share God's good news to a world, so eager for hope and direction.

I am grateful to serve as the bishop in this time and place, knowing that God alone is our hope and refuge, as the Psalmist proclaims. May we live out that deep truth with joy and confidence in the year to come.

Yours in God's Service, Bishop Patricia Lull

2024 Annual Report | Shared with the Congregation January 28, 2025

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ANNUAL CONGREGATIONAL MEETING OPENING LITURGY

Confident in God's generosity and gathered into one by the Holy Spirit, let us praise God and give thanks ...

God, we praise you and give you thanks. You are good, and your mercy endures forever.

You gave us a garden with good food to eat. We praise you for food that nourishes us.

You rescued your people from slavery. **We praise you for freedom.**

You gave us prophets to correct, rebuke and encourage us.

We bless you for your justice and mercy.

You gave us your Son, Jesus, to love, redeem and save us.

We praise you for his death and resurrection.

You gave us your Holy Spirit to be our Advocate and Comforter.

We bless you for the gifts of every tribe and nation.

Strengthen your church with every spiritual gift

and commission us again to be your servant people.

Multiply in us the fruit of the spirit: love, joy, peace, patience, kindness, generosity, faithfulness, gentleness and self-control.

Send us in your love and mercy, that the world may know you and praise you.

Now Thank We All Our God



Evangelical Lutheran Worship, 840

Text: Martin Rinkhart, 1586-1649; tr. Cathering Winkworth, 1827-1878 Music: NUN DANKET ALLE GOTT, Johann Crüger, 1598-1662

Let us pray.

Gracious God, you are the giver of every good gift. Bless us with all that we need for ministry in your name, that we might be a blessing to others. In the name of the one who broke bread and fed the multitudes, Jesus Christ, our Lord.

Amen.

January 28, 2025, 11:00 a.m. Fish Lake Lutheran Church, Stark, MN

- I Call To Order
- **II** Opening Liturgy
- **III Opening Procedures**
 - A. Declaration of a Quorum
 - B. Appointment of Tellers
- IV Consent Calendar
 - A. Approval of Agenda for Annual Meeting
 - B. Approval of Minutes from 2023 Annual Meeting
- V Pastor's Report Pastor Teleen
- VI President's Report Michelle Young
- VII Committee and Organizational Reports
 - A. WELCA | WELCA Financial Report
 - B. Communications
 - C. Block of the Month
 - D. Property and Safety
 - E. Social Ministry
 - F. Worship and Music
 - G. Youth and Family
 - H. Evangelism and Stewardship
 - I. Cemetery | Cemetery Financial Report
 - J. Thrivent
 - K. Audit Committee

VIII Election of Council & Committee members

- A. Nominating Committee Report and Distribution of Ballots
- B. Nominations from the Floor
- C. Election of Council & Committee Members

IX Old Business

X New Business

- A. Outgoing Council Members
- B. St. Paul Synod Assembly
- C. Endowment Fund

XI Treasurer's Report-LaDonna Olson

XII Presentation of 2025 Proposed Budget-LaDonna Olson

XIII Election Results

XIV The Lord's Prayer, Table Grace, and Adjournment

2023 Annual Report Minutes

FISH LAKE CHURCH ANNUAL MEETING January 28, 2024, 11:00 a.m. Fish Lake Lutheran Church, Stark, MN

Call to Order

Council President Michelle Young called the meeting to order at 11:00 a.m.

Opening Liturgy

Pastor Teleen led prayers of engagement, resolve, and encouragement to be a positive force in our community and continually "strive to become the church that we proclaim to be." Sister La-Donna led the group in a song to close the liturgy.

Opening Procedures

President Young declared a quorum with 35 voting members in attendance. Nancy Hoffman, Bill Young, Sarah Cedergren, and Luciano Schisano volunteered to act as tellers for the meeting.

Consent Calendar

Items on the consent calendar were presented for approval.

The following motion was made by Marty Zachrison, seconded, and unanimously approved: **AM 24.01 Moved:** That new agenda item "Cemetery Fees" be inserted as New Business item D, thereby moving current item D "Approval of Constitution/Bylaws" to item E.

The following motion was made by Bill Young, seconded, and unanimously approved: **AM 24.02 Moved:** That the congregation approve the amended agenda.

The following motion was made by Bill Young, seconded, and unanimously approved: **AM 24.03 Moved:** That the congregation approve the 2023 Annual Meeting minutes.

Pastor's Report

Pastor Teleen shared her gratitude and pleasure in serving our congregation for the past three years. She acknowledged the consistent generosity of our congregation to support leadership, maintain operations, and invest in our ministries as central to who we are as a faith community. She highlighted some of the pastoral acts of 2023, including 15 funerals, 4 baptisms, and 11 new members.

President's Report

President Young thanked the council members for the ability to be adaptive and effective in their leadership roles throughout the past year. She highlighted several accomplishments including the completion of the synod's Liberating Structures program to reduce organizational overhead and maximize the effectiveness of our ministries. As a result, our committees are now more empowered to act without micromanagement from the council. We also drafted a revised Constitution and Bylaws to better align with synod policies and reflect our present and future operational strategies.

2023 Annual Report Minutes Continued

Committee and Organizational Reports

Achievements and activities from the various ministry committees were presented. Full reports can be found in the Annual Report.

- WELCA Cindy Blesener
- Communications Marshall Saunders
- · Property and Safety Jeff Lustig
- Social Ministry Cindy Blesener
- Worship and Music Sister LaDonna Olson
- Youth and Family Pastor Teleen
- Evangelism and Stewardship Pastor Teleen
- Cemetery Marty Zachrison

Election of Council and Committee Members

President Young spoke in the absence of any members of the Nominating Committee, while the tellers distributed ballots. Nominees for the council and committee positions were read aloud; there were no nominations from the floor. President Young then closed nominations and the ballots were collected by the tellers.

Old Business

There was no unfinished business to address.

New Business

Pastor Teleen offered words of thanks for the gifts of outgoing council members, Brent Diehl and Kathy Lodin.

The following motion was made by Bill Young, seconded, and unanimously approved: **AM 24.04 Moved:** That the congregation appoint Rick Cedergren, Candy McColley, and Kinsley Wilson to represent Fish Lake Lutheran as lay voting members at the 2024 St. Paul Synod Assembly.

Nancy Hoffman and Marshall Saunders spoke to the ongoing effort to establish an endowment fund on behalf of Fish Lake Lutheran. There was discussion regarding how the endowment would operate and members' obligation to contribute. The revised Constitution presented for approval contains provision C5.05, indicating the church will operate an endowment. The Continuing Resolutions guiding the operation of an endowment will be presented for approval at a future date as they are finalized and made available.

Secretary of the Cemetery Board, Marty Zachrison, presented the addition of a snow removal fee to the fee schedule of that organization's governing documents.

The following motion was made by Noel Petit, seconded, and unanimously approved: **AM 24.05 Moved:** That the congregation approve the addition of a "Snow Removal Fee", including definition, to Section X of the Cemetery Board governing documents as presented.

President Young introduced the revised Constitution and Bylaws for consideration by the congregation. The document was drafted by an ad hoc committee and was based on the model constitution template published by the St. Paul Area Synod of the ELCA. The revised draft as presented was affirmed by the synod office and approved by the Fish Lake Council for vote by the congregation.

2023 Annual Report Minutes Continued

The following motion was made by Candy McColley, seconded, and passed by a 33-2 majority via written ballot.

AM 24.06 Moved: That the congregation approve the revised "Constitution, Bylaws and Continuing Resolutions of Fish Lake Lutheran Church" as presented.

Treasurer's Report

Sister LaDonna Olson presented the financial reports for the period ending December 31, 2023. An Advent season of generous giving allowed us to finish the year very close to the planned budget. We have 3.1 months operating expense in unrestricted savings.

Presentation of 2024 Proposed Budget

Sister LaDonna Olson offered for consideration by the congregation the 2024 Proposed Budget, which was previously reviewed by the Council.

The following motion was made by Noel Petit, seconded, and passed by a majority voice vote. **AM 24.07 Moved:** That the congregation approve the 2024 Proposed Budget as presented.

The following motion to amend the Proposed Budget was made by Greg Smegal, seconded, but failed a show of hands vote.

AM 24.07.01 Moved: That the 6% salary increase for rostered staff included in the 2024 Proposed Budget also be extended to all lay staff of Fish Lake Lutheran.

Bring Back Motion

In the course of performing duties as Secretary of the Council during discussion of the revised "Constitution, Bylaws and Continuing Resolutions of Fish Lake Lutheran Church", Rick Cedergren, failed to bring forth two amendments. These amendments were previously agreed upon by the Council in consultation with the synod office, after the drafted version of the revised Constitution had been made public.

The following motion was made by Rick Cedergren, seconded, and passed by a majority voice vote.

AM 24.08 Moved: That the congregation amend C10.05 of the previously adopted "Constitution, Bylaws and Continuing Resolutions of Fish Lake Lutheran Church" to read "Voting by proxy or by absentee ballot shall NOT be permitted."

The following motion was made by Rick Cedergren, seconded, and passed by a majority voice vote.

AM 24.09 Moved: That the congregation amend C10.08 of the previously adopted "Constitution, Bylaws and Continuing Resolutions of Fish Lake Lutheran Church" to read "This congregation may hold meetings by remote communication, including electronically and by telephone conference, as long as there is an opportunity for simultaneous aural communication or its equivalent and electronic balloting is available. To the extent permitted by state law, notice of all meetings may be provided electronically."

2023 Annual Report Minutes Continued

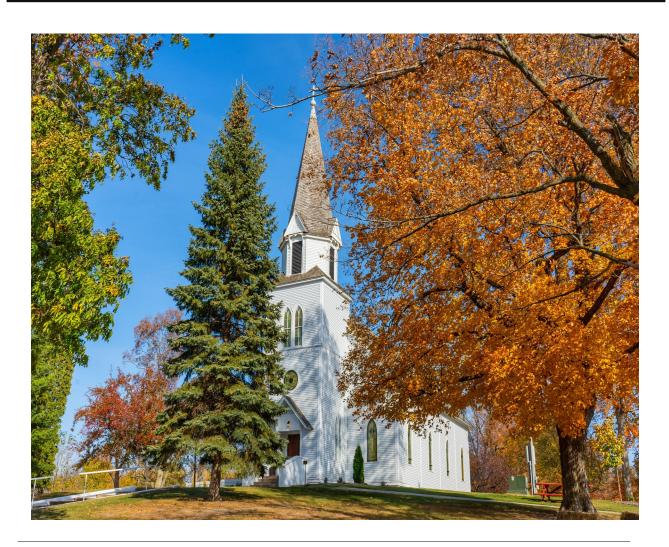
Election Results

President Young thanked the tellers for their work and announced the official results of the written ballot count during the meal following the meeting:

- All Council and Committee nominees were confirmed unanimously.
- The revised "Constitution, Bylaws and Continuing Resolutions of Fish Lake Lutheran Church" passed by a majority of 33 votes for and 2 votes against.

The Lord's Prayer, Table Grace, and Adjournment

Pastor Teleen offered a table grace after the congregation recited the Lord's Prayer. The meeting was adjourned at 12:09 p.m.



Pastor's Year-End Report 2024

Dear Fish Lake Family,

As we bid farewell to 2024, I am overwhelmed with gratitude for all we've shared and accomplished this year. It has been a time of growth, reflection, and faithfulness as we walked together through joys and challenges, celebrating God's unending grace.

A Year of Worship and Community

This year's worship services, from Advent and Christmas to our summer outdoor celebrations and the "Blessings and Promises" series, have drawn us closer to the heart of God. Highlights like the *Children's Christmas Worship* – "The Gifts of Christmas" and the Adult Cantata – "Love Divine" reminded us of the beauty of worship and fellowship. We also embraced the contemplative spirit of Advent through Holy Darkness: Service of Word and Prayer, combining "Holden Evening Prayer" with images of hope and darkness to deepen our spiritual connection.

Rally Sunday, Wednesday night faith formation, and VBS were important reminders of the joy in lifelong faith formation, while events like the Corn Feed and the picture directory project highlighted the warmth and fellowship of our congregation.

Stewardship and Vision

Our stewardship efforts have been remarkable. The "Uff Da" Campaign raised over \$16,000, securing funds to improve our church property for generations to come. The Fish Lake Endowment launched this year, and we made progress on long-term plans, including much needed building improvements to the Fellowship Hall, kitchen, and bathrooms. These achievements reflect a congregation committed to sustaining and enhancing our ministry.

Transitions and Opportunities

We celebrated Sister LaDonna Olson's 30 years of service through her final *Adult Cantata* and Christmas Eve worship services, honoring her incredible gift of music leadership. As we continue searching for a Director of Music, we are blessed to have Cindy Blesener step into an interim role, ensuring our worship remains vibrant and meaningful.

Caring and Serving Together

This year brought both joy and sorrow, from baptisms and confirmations to the three December funerals that called us to offer comfort and support. Our care ministries remain a cornerstone of Fish Lake, reminding us of the love and presence of Christ in all circumstances. I deeply felt this love myself during my mother's illness and passing and am profoundly thankful for this compassionate community.

Looking Ahead

As we step into 2025, we embrace the hope and light of Christ, trusting God to guide us through every challenge and opportunity. With faith and determination, we'll continue building on this year's successes, completing our goals and nurturing new leaders for our mission. Together, we will keep Fish Lake a place of hope, love, and service.

Gratitude and Blessings

I am deeply thankful for the leadership, staff, and every member of Fish Lake Lutheran. Your dedication has made this year's successes possible, and it is a privilege to serve as your pastor. Let us carry forward the spirit of unity and purpose that has defined 2024.

"And let us not grow weary of doing good, for in due season we will reap, if we do not give up." – Galatians 6:9

With love and gratitude,

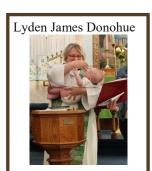
Pastor Teleen Saunders

May the peace of Christ be with you as we close this year and embrace the opportunities ahead.

Pastoral Acts 2024

Baptisms (4) Decker Lee Pilz Braden Scott Pilz Aubriella Elise Luggar Lyden James Donohue





Confirmations (5) Clayton Nephew Kailie Kopp Annabella Swenson



New Members (4)

Kyle Meyer Michael Ruyman Deborah Ruyman Mabel Ruyman



Josie Hubbling Isabella Schisano



Bella Schisano, Clayton Nephew, Josie Hubbling

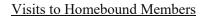
Pastor Teleen, Ella Swenson, Kailie Kopp

First Communion (5)

Andrew Berg Sarah Skiba Andrew Skiba Anna Ramelfanger Grace Ramelfanger

Funerals & Internments (8)

Marilyn Ann Putz Gail Theresa Handt David Pape Margaret Evangaline Wicklund Jane Margaret Chapman Evelyn Yates Marlin A. Twingstrom Dwayne (Pete) Peterson





Weekly worship



Outdoor worship with music from the Neighborz Band

Church Council Annual Report Submission 2024

Writing the Church Council piece for the Annual Report marks one of my final duties as President of the Congregation. This has been a position I have held for the past three years. In this time, I have learned a lot, gotten to know so many people, and really have a much better grasp on how things run at church. In preparation for a new person accepting the position, Pastor Teleen asked me recently what I'd say was the most difficult part of being the President. Presiding over monthly council meetings? Coordinating the Corn Feed? The Annual Meeting? My answer to all, without hesitation, was, "No..." I honestly couldn't think of what was particularly difficult. Reflecting on it later, I realized that none of these things caused me much worry because no matter what the event or situation, our congregation just comes together and gets things done. And the "coming together" seems to infiltrate all aspects of Fish Lake. A huge tree falls—but the property committee is there and it's cleaned up before many even knew it had fallen. And speaking of property committee, they have zero dollars in the budget to get things done...that's right-zero. And we explain to the congregation that we'd like to do a Uff Da Campaign to get some money in the bank for them, and without fail, we raise thousands of dollars. The Annual Corn Feed rolls around, led by the Church Council. And the Council is much smaller than it has been in previous years, due to changes we made in our constitution. But lo and behold, people step up and we have an awesome turnout of both volunteers and attendees! The same can be said about our budget. Giving seems to taper off every summer and we go into fall looking like we are going to be short of funds, but December comes and we come so very close to meeting our budget...EVERY SINGLE YEAR. I could write about so much more, but I think you get my point (and my space is limited)! FIsh Lake is a congregation that rallies together like no group I have ever been a part of. In closing, I want to thank every member of our congregation for what you do to make Fish Lake Lutheran Church such a unique, wonderful place. And I also so appreciate you all making my job of the last few years as easy as it could possibly be. I will remain on the council for two final years, but Floyd Pinotti will be finishing his term, and I thank him for his service. It has been invaluable. And to our other council members, Rick Cedergren, Nancy Hoffman, Luciano Schisano, Lisa Nephew and Jeff Lustig, you are so appreciated for your hard work and dedication to our church.

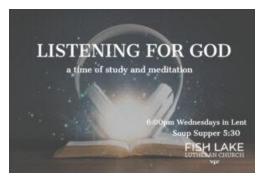
Congregation of Fish Lake Lutheran Church, you are so special. We are blessed.

God is Good!
Michelle Young
Church Council President

Church Community



Community Garden - Donations to the Food



Lent 2024





Volunteer work at the local Thrift Store - Money donated goes back to the community.

Forth Sunday Forums - following worship

F55



F55 Group is starting up again. (F5 on the computer refreshes.) So if you are 55 years old, or older, or younger than that, come join us for some fun.



UFF -DA CAMPAIGN SUCCESSFUL!

WOMEN OF THE ELCA (WELCA) 2024 Annual Report

Fish Lake WELCA has continued to accomplish much this year in helping out not only our Fish Lake family, but also our local community. Many wonderful relationships have been built in this group working hard to feed, warm, and support not only each other but the whole community. We gather together each month for fellowship using our time to make beautiful quilts to give to various organizations.

We have achieved so much this year. We continue to serve fund raising dinners, funeral lunches, coffee hours, and any other events that call for some help in the kitchen. Our missions include financial support for the local food shelves with monthly donations of food and money, handmade newborn clothing, and blankets for Bundles of Love, as well as other organizations that request help in donating items to local families. We furnish the required quilts for baptisms and graduations. We donated a quilt to a family for a benefit to raise funds that was in need due to medical expenses. We participated with other local groups to help "Fill the Back Pack" with baby items that the Safe Haven Foster Shop put together. Over 35 local organizations worked together to accomplish this mission. Together with other quilting groups, we continue to make mission quilts for drop in centers for the homeless, baby and children supplies, many pet beds and empty medicine bottles to the Northwoods Humane Society, Reading/Comfort Buddies (doll quilts and stuffed animals that the young readers use while promoting and encouraging their reading skills) were given to local schools, EMS, as well as hospital emergency rooms. With the success of our annual Quilt Bingo, we were able to donate money to Maria's Voice, St. Jude's Hospital, the Hospice Support Foundation, the American Legion and Auxiliary, as well as helping in the purchase of a new freezer for the church. We participated along with members of our congregation in support of several local families donating money for Christmas. We continue furnishing personal care items to local schools, and donate books to the Trinity Little Libraries. Thanks to the members of Block of the Month, these women are so generous in helping us with these missions. To remember our Friends at Home, seasonal and birthday cards are sent each month.

All in all, this group of women work hard to accomplish the tasks before us. We pray for continued good health and encourage any woman to join us in all these efforts.

Submitted by Mary Kay Linder

WOMEN OF THE ELCA (WELCA)



WOMEN OF THE ELCA (WELCA)

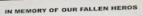
WELCA-Sewing Day







Memorial Day Remembrance followed by dinner provided by WELCA



Join us on Monday, May 29, at 11:00
For the Memorial Service led by the
rris American Legion at the Fish Lake Luthe

Following the Memorial Service, a Chicken Dinz will be served in the Church Fellowship Hall by Women and Men of Fish Lake Lutheran.

> Adults - \$10 Children ages 6-12 - \$5 5 and under - Free

Thank you for remembering these Veterans and the families.





Fish Lake Lutheran Annual

Pork Dinner, Bake Sale and Silent Auction

Tuesday, November 5th, 2024
Serving from 4:00-6:30





2024 WELCA Annual Financial Report of Giving

Community

\$1,645.00 Family Pathways-North Branch and Cambridge Food Shelves

\$600.00 Rush City Food Shelf

\$300.00 American Legion of Harris

\$300.00 American Legion Auxiliary of Harris

\$1,000.00 Giving Tree Gift Cards

\$200.00 St. Paul Area SWO (Synodical Women's Organization)

FLL Church

\$421.03 Vine and Branches Mailing

\$149.47 Kitchen Supplies

\$300.00 Office Supplies

\$1,000.00 Propane

\$500.00 Towards New Freezer

\$500.00 General Fund

Quilt Bingo Fundraiser

\$900.00 St. Jude Children's Research Hospital

\$900.00 Maria's Voice

\$900.00 Hospice Support Foundation

Quilt Raffle Fundraiser

\$276.00 Masonic Children's Hospital

Total Expenses: \$13,208.31 Total Income: \$13,425.53

Checking Account Balance \$2,045.71 Savings Account Balance \$1,309.15

Report Submitted by Cindy Blesener

$Communication\ Committee\ 2024\ annual\ report$

This past year was a relatively quiet one for the Communications Committee, but we are pleased to share a few notable updates and accomplishments that have helped support the church's mission and outreach efforts.

One key improvement was the purchase of a new hearing device for the sound system. This device is specifically designed to assist individuals who experience difficulty hearing during worship services. We hope this addition enhances the worship experience for everyone, ensuring that all can fully participate in our services.

Our online presence continues to play a vital role in reaching both our congregation and the broader community. Each Sunday, we consistently have 10-15 live viewers joining us online during the service. Additionally, our recordings remain accessible throughout the week and are viewed an average of 60 times. This demonstrates the ongoing value of our digital ministry in connecting with members who may not be able to attend in person and sharing God's word beyond our church walls.

We are grateful for the continued support and engagement of our congregation in these efforts. As we look ahead, the Communications Committee remains committed to exploring new ways to enhance our communication channels and ensure that our church remains accessible and welcoming to all.

Communications Committee

Block of the Month - 2024 Annual Report

We have 61 members this year, meetings are the 3 rd Saturday of each month. This group continues to support the many ministries of WELCA and Fish Lake Lutheran Community. Each month quilt tops are donated for A Place for You Shelter, Doll quilts for Comfort/Reading Buddies, and Quilt Bingo. 18 of our 24 quilts for Bingo came from Block of the Month and friends our members.

We also have many learning opportunities generously shared by our members. New techniques, tools, and patterns are all part of our monthly meetings.

We implemented a "Free Table" Activity this past year. Many of our current and past members have shared their sewing room fabrics, tools, and patterns that are no longer needed. Any items not taken by our members are donated to Shalom following our meeting.

Respectfully Submitted by, Barb Sauer

Property and Safety Report

The Property Committee would like to thank everyone who has contributed to the building fund and the UFF-DA Campaign. The money in the fund makes scheduling projects and maintenance of the church in a timely manner a whole lot easier.

Thank you!

Completed Projects

- Added plywood to flat roof to protect it from ice damage.
- Applied sealer to plywood on flat roof.
- Removed three pews to provide space for wheelchairs and walkers.
- Replaced defective GFIC outlet in the kitchen.
- Replace the backup batteries in the elevator.
- Painted the interior of the elevator and replaced safety tape on floor.
- Added kick plates to the elevator doors.
- Replaced and painted siding on the storage shed.
- Built a welcome desk and added clear coat.
- Added pilot light switch for bell tower light.
- Repaired storm window in church office.
- Hauled away old tables and other miscellaneous items to the transfer station in Cambridge.

Report Submitted by Jeff Lustig

Social Ministry

SOCIAL MINISTRY

Our committee meets monthly as needed to discuss needs for our community both locally and abroad. We invite anyone who is interested to join our group, and if there are any other suggestions for needs in our community, we would love to hear your ideas. Our members currently are LaDonna Olson, Cindy and Mark Blesener, and Pastor Teleen and Marshall Saunders. Here are the activities we helped support this year:

Hope for Hannah

Type 1, or juvenile diabetes, is a devastating disease that affects millions of people, a large and growing percentage of them children. Our granddaughter, Hannah, was 22 months old when she was diagnosed with type 1 diabetes. She couldn't even say the word, so she called her disease, "deebees". She is now a very brave and confident eighteen year old. She and her twin sister Brooke will attend Winona University fall of 2025. Hannah has used an insulin pump since she was 3 years old. Now she also uses a Continuous Glucose Monitor. It alarms when her blood glucose goes too low or too high. This alerts not only Hannah but her school nurse, her mother, father and grandmother. Another new feature of her CGM/insulin pump is it automatically adjusts the amount of insulin that she gets according to her continuous blood sugar level. At 18 years old she manages her diet, exercise and her insulin on her own. She has the support of her parents, school nurse and doctor when she needs it. She is looking forward to playing softball this year. Breakthrough T1D is our best hope for finding a cure. It funds more type 1 diabetes research than any other charity worldwide and it's making progress along many promising paths toward better treatments and a cure. At the end of February 2024 the congregation of Fish Lake Lutheran donate \$535 to BreakthroughT1D (JDRF)

Birthday Party Kits

In February we collected supplies for birthday party kits. Each kit included a cake mix, frosting, candles, plates, napkins, balloons, banner, party favors, and a birthday bag to put it all in. We collected 20 kits and distributed them equally to the Cambridge and North Branch Food Shelves. As they were dropped off, we were told just how much these are appreciated by the families who receive them!

Food Shelf Garden

Our garden is located east of the church just behind the cemetery. Volunteers from our church weed, till, plant, and then weed, till, and pick throughout the spring and summer. This year 962 lbs of produce was given to North Branch and Cambridge food shelves. Carrots, radishes, onions, potatoes, peppers, eggplant, tomatoes, squash, zucchini, and cucumbers were all planted and harvested. Green beans were also planted, unfortunately these plants took the summer off as they failed to produce any beans. Also donated to the food shelves was produce from members gardens that totaled 29 pounds.

Samweli

We, along with the Children, Youth, and Family group at Fish Lake, continue to support Samweli Oscar Mwitula through Compassion International. Each day during VBS the children bring in coins, and the money collected is used to help support his education, health care, and birthday and Christmas presents. This year \$292.59 was collected. Samweli will turn 21 in January of 2025 and we will continue to sponsor him until he reaches the age of 22, at which time he will age out of the system.

Africa Partnership in Wasa, Tanzania

We continue to help support our partner congregation in Wasa, Tanzania, as well as the 7 preaching points in the area. With our help they are able to build and maintain their church buildings, and support salaries for the pastor

Social Ministry Activities



Hope for Hannah Jo Quilt Drawing 2024



Giving Tree 2024 Successful!





Little Free Libraries:

We will be raffling an African quilt to raise money for scholarships for our students in Wasa, Tanzania.



Candy Twingstrom is the winner of the Advent/Christmas Centerpiece Contest!!

Social Ministry Continued

and evangelists. We also support students from Wasa to receive their high school education. Currently we sponsor 4 students. This is possible through donations from different fundraisers we have during the year. Our quilt raffle raised \$450.00 and the Silent Auction in November raised \$1,485.00. We also celebrate an African service once a year and after the service we have an auction with items donated from our group. Funds from that are also used towards scholarships, as well as other donations from members throughout the year.

Snowflake Snuggles

During the months of October and November we collected new and gently used hats, mittens, scarves, and socks for kids and young adults. All that was collected was divided up and given to several members of our church that work at schools in North Branch, Cambridge, and Isanti, and in turn given to students as needed to keep them warm during the cold winter months.

Giving Tree

We continue to sponsor needy families that are provided anonymously to us from the Crisis Center. This year we were given 5 families. Thanks to a donation from Thrivent, this covered the gifts for one of the families. Generous members from our congregation supported the other 4 families. WELCA also donated money for gift cards for each family. When the gifts were returned to the Crisis Center, it was discovered that a family in need had not been assigned to anyone. So we were able to use some of the money from WELCA to make sure this family also received much needed Christmas gifts.

Fellowship Coffee Time

Each 3rd Sunday of the month the Social Ministry group prepares/purchases and serves the treats for coffee time after church. Donations collected are then used for various needs in the church and community. This past year we paid for the 4th Sunday Forum speakers.

Cookie Jar

Funds for the cookie jar come from donations during coffee hour on the 1st Sunday of each month. Our group finds volunteers to prepare, serve, and clean up for coffee hour. Currently Shelly and Jeff Lustig have offered to do this every other month, then volunteers are found for the other months. Treats can either be purchased with Cookie Jar funds, or homemade. If you would like to help out with this, please contact Cindy Blesener. Some of the things we used this money for this year were graduation and confirmation cakes, birthday party supplies to complete the 20 kits, new coffee pots, and New Years Eve party supplies.

Report Submitted by Cindy Blesener

Worship and Music 2024 Annual Report

The year has brought many exciting events for the Worship and Music Committee. The 150th celebration in June had a wonderful performance of *From Generation to Generation* including several visiting singers! The service itself was so uplifting and a great way for us to celebrate our history!

The choir once again provided worship music for Good Friday and performed their Christmas cantata on Dec 22! We have several instrumentalists who added to the choir's worship music, Sarah Cedergren, Chris Olson, and our dedicated accompanist, Cindy Blesener. Many of the choir members also participate as soloists for special music. I have been so honored to be able to direct these musicians!

Laurie Knutson continues to do a wonderful job of directing the chimers! We also have many people who volunteer to be readers for worship or help serve communion. Their willingness to help is so very important to our weekly worship services! If you would like to be a reader or usher please contact one of our committee members.

The midweek Advent included Holden Evening Prayer. This has become a favorite for many who come to those services. There was soup and the service as part of our Lenten midweeks.

The committee continues to look for a new organist/pianist for our Sunday services. Cindy Blesener is filling in for now. We are always looking for people interested in being on our committee.

The organ has been serviced and tuned in December at a cost of \$500. There were no major issues. The piano is also tuned as needed.

Worship and Music Members: Sister LaDonna Olson Cindy Blesener Laurie Knutson Candy McColley Pastor Saunders

Report submitted by LaDonna Olson



Children and Family Ministry Report 2024

Children and Family Ministry Report 2024

As we reflect on the past year, we celebrate the energy, faith, and growth within our Children and Family Ministry. This year has been filled with opportunities to nurture young hearts, strengthen family connections, and plant seeds of faith that will flourish for years to come.

Faith Formation and Wednesday Night Programs

Faith Formation continued to be a cornerstone of our ministry, with Wednesday night programing for children in elementary and middle school. Our Bible centered program includes a variety of activities including outside games, crafts, and field trips. This year, we enrolled 8 children in Faith Weavers and 9 students in confirmation, creating a vibrant and supportive learning environment.

Vacation Bible School (VBS)

Held August 5–8, VBS was a joyful time of learning and fellowship. The theme, "Scuba" inspired participants to grow in their understanding of God's love through interactive lessons, crafts, and music. The energy and enthusiasm of our volunteers and attendees made this a standout event of the year.

Time with Miss Beth

We are blessed to have Beth Jones take the lead on Sunday Morning activities for our little ones. She offers a lesson, crafts, snacks, and games for an age appropriate stretch during the sermon. She also continued her tradition of giving each child a special gift after the Children's Christmas Worship Service. Thank you, Miss Beth!

Children's Christmas Worship Service – "The Gifts of Christmas"

A highlight of the Advent season, the *Children's Christmas Worship* brought the Christmas story to life through the voices, creativity, and enthusiasm of our children. This service reminded us of the special gifts of Christmas. Their joy-filled proclamation of the good news of Christ's birth was truly a blessing for our entire congregation.

TIM Team Engagement

The *TIM Team (Teens in Ministry)* met throughout the year for personal growth and planning. They were integral in helping with our VBS, Spaghetti Dinner, Corn Feed, and Pork Dinner. They also met throughout Advent for a PJ vespers Bible study for real life.

Camp Wapo and Summer Stretch

Summer was filled with growth opportunities as nine children attended *Camp Wapo* and deepened their relationships with Christ. Additionally, *Summer Stretch* allowed our youth to serve others, including a meaningful service project with *Feed My Starving Children*. These experiences were engaging, cultivating servant hearts and strong faith.

"Train up a child in the way he should go; even when he is old he will not depart from it." – Proverbs 22:6

With gratitude and hope,

Pastor Teleen and the Children and Family Ministry Team

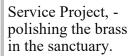
Children and Family Ministry Report 2024













Boating with the youth - fun day at the lake after working at

Spaghetti Dinner - April 20th

Mark your calendar! After a long COVID hiatus, the youth are once again serving a spaghetti dinner. This fundraiser will help support our Children/Youth/Family ministry as well as give scholarships for camps and trips. Grazie!



Fish Lake Kazoo Choir for the Stark Summer Stroll.





Vacation Bible School 2024





Evangelism and Stewardship 2024

New Members

We welcomed four new members to Fish Lake. Our initiation was a dinner at the Full Moon where we got to know each other more and ate some good food too!

Fish Lake Endowment Launch

In January, the establishment of the Fish Lake Endowment marked an important step in securing long-term financial stability for our ministry. This endowment provides a structured way for members to contribute toward sustaining the mission and vision of Fish Lake Lutheran well into the future. We are saving up the \$25,000 needed for the official launch.

"Uff Da" Campaign Success

A significant highlight this year was the "Uff Da" Campaign, which aimed to secure funds for the improvement of our church property. Through the generosity of the congregation, we raised well over \$10,000. This campaign not only ensured the maintenance of our physical space but also demonstrated the congregation's shared dedication to preserving and enhancing the home of our faith for future generations.

Community Engagement and Evangelism

This year, we continued to strengthen our presence in the community through events that combined fellowship and outreach. The *Corn Feed*, *Quilt Bingo*, and *Pork Dinner with Silent Auction and Bake Sale* were successful in both raising funds and welcoming neighbors into our faith community. These events served as bridges, inviting others to experience the hospitality and love that defines Fish Lake Lutheran.

Additionally, the creation of a *new church directory* in collaboration with Katie Groh was an important step in fostering deeper connections within our congregation. The overwhelming participation in this project reflects the value we place on building relationships within our church family, which in turn enhances our ability to welcome and connect with newcomers.

Looking Ahead to 2025

As we move forward, our focus will remain on cultivating a culture of generosity and outreach. We will also explore new ways to empower members to share their faith and invite others into our congregation, ensuring that Fish Lake Lutheran remains a welcoming and vibrant spiritual home.

As Paul reminds us in 2 Corinthians 9:7, "Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver." Your cheerful giving—of time, talents, and resources—makes all of this possible.

With gratitude,

Stewardship and Evangelism Team

Cemetery Report

Old Business

7 burials this year. Marilyn Ann Putz, David Pape, and Margaret Wicklund, Jane Chapman, William Hart Curtis, Marlin Twingstrom, Dwayne Peterson.

Congratulations to Steve Mettling, Mike Linder, and Dennis Lodin on another 3-year term. Receipt book – motion was made then amended in January, but no further action was taken. Greg Smegal will share further information.

The amendment to section X in the bylaws was presented by Marty Zachrison at the annual meeting. Snow plowing and snow removal will now be the responsibility of the descendant's family or responsible party. The congregation voted in favor.

In November a collaborative effort by the Property Committee and the Cemetery Board removed buckhorn and brush from the northwest corner of the cemetery. Thanks to Steve Mettling, Marty Zachrison, Terry Olson, Mark Knutson, Rick Lofboom and Jeff Lustig for their help.

Four Maple trees were replaced in November. Thanks to Rick Lofboom, Terry Olson, Mark Knutson, Mike Linder, and Marty Zachrison for their help.

A large oak tree was removed, and the stump was ground in December.

Monuments were replaced and foundations replaced (Peterson) most crucial. Check other monuments that may be a liability.

Level shed number 3 and replace the foundation. Possible work needed on the door and framing.

New Business

- Black dirt and topsoil
- Tru-Green contract for upcoming year, has full payment been made.
- Water turned on and buckets in place in spring, Lines blown out and water drained in fall.
- Secretary and Treasurer stipends for this year's work has been paid.
- Payment for membership in MN Cemetery Association has been paid.
- Thank you to Mike and Mary Kay for watering and caring for plants in memorial pot
- Summer mowing and weed whipping is done for the year. 2024 payment schedule was decided, with Mark Knutson's wages set at \$300/cut.
- Terry and Mike have volunteered to mow the ballfield.
- New graves in need of filling and seeding.
- Reminder in Vine & Branches, June 15th Memorial Day adornments will be removed.
- Discussion: Future extension of cemetery grounds and roads.
- Discussion: Purchase of pole saw for use on Cemetery grounds was voted down.
- Payment for security lock box will be paid in February.
- Designate Sexton for 2024 will remain Marty Zachrison.
- Cemetery Board obligation to serve at coffee hour June, September, and December.

Report submitted by Marty Zachrison

|] | Fish Lake | e Lutheran | Cemetery - | 2024 Annual | Financial | Report | |
|--|---------------|----------------|--------------------|------------------|---------------|--|----|
| | | For Per | riod January 1 t | hrough Decembe | er 31 | | |
| | INCOME | | | | | | |
| | | Burial Space | Sales | | | \$7,500.00 | |
| | | Donations | I | | | \$245.90 | |
| | | Offering | | | | \$3,515.00 | |
| | | | Savings - Interes | t | | \$40.68 | |
| | | | e Savings - Intere | | | \$1.57 | |
| | | • | | | Total: | \$11,303.15 | |
| | | | | | | | |
| | EXPENSE | 5 | | | | | |
| | | Administrati | ve: | | | | |
| | | | Bank Fees | | \$32.00 | | |
| | | | Sales Receipt Be | ook | \$90.28 | | |
| | | | Secretary Stipen | | \$300.00 | | |
| | | | Treasurer Stiper | | \$300.00 | | |
| | | Equipment a | nd Grounds: | | | | |
| | | | Flowers | | \$101.34 | | |
| = Costs through Jul | y 12th | | Groundskeeper* | | \$2,214.75 | | |
| | | | Gas/Oil/Parts | | \$832.57 | | |
| | | | Stihl Trimmer | | \$449.99 | | |
| | | | TruGreen Lawn | Treatment | \$1,372.62 | | |
| | | Investments: | | | | | |
| | | | Thrivent Mutual | Funds Purchases | \$4,400.00 | | |
| | | | | Total: | \$10,093.55 | \$10,093,55 | |
| | | | | | | | |
| | | Year Er | d Difference - C | hecking and Savi | ngs Accounts: | \$1,209.60 | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | 2024 Financia | al Summary | | | |
| | _ | | | | | | |
| | Accounts | | | Beginning | Ending | Year End Different | re |
| | | nd Checking | | \$4,426.58 | \$6,593.93 | \$2,167.35 | |
| | General Fur | | | \$5,305.08 | \$5,345.76 | \$40.68 | |
| | Perpetual C | are Savings | | \$1,461.88 | \$463.45 | (\$998.43) | |
| | | | Subtotal: | \$11,193.54 | \$12,403.14 | \$1,209.60 | |
| | | | | | | | |
| | Investment | | | | | | |
| | | | | \$49,214.56 | \$53,562.22 | \$4,347.66 | |
| | como Ume Mu | mai Fund-Perpe | | \$35,804,38 | \$40.681.34 | \$4.876.96 | |
| | Tome Flus Mi | 1 | | \$85,018.94 | \$94,243.56 | \$9,224.62 | |
| Chrivent Opportunity In Chrivent Diversified In | Come Plus Mi | | Subtotal: | \$65,016.54 | 454,245.50 | 40,224.02 | |
| | | Accounts and | | \$96,212.48 | \$54,245.50 | *** | |
| Thrivent Diversified In | otal - Bank A | | Thrivent Funds: | | \$106,646.70 | ************************************** | |

Shalom 2024 People Helping People

Forty-three years ago, a small group of women from Cambridge Lutheran Church saw a need in the community for quality, affordable, used clothing. Violet Olson, Julie Osborne and Cindy Blesener's Mom, was a part of this women's group. Shalom started in the basement of their church parsonage. Since then, there have been four store relocations.

Fish Lake Lutheran Church receives \$1200 monthly for a yearly total of \$14,400. This year we also received \$3700 extra money to be used for food, shelter, and clothing. The \$18,100 was used to help those in need in 2024. Individuals and families were helped in a variety of ways. \$10,656.75 was spent on rent and housing. Utilities, totaled \$3561.95. Various health needs were met and totaled \$1638.98. These three categories totaled \$15,857.68 leaving Fish Lake with a balance of \$2242.32 to start off 2025.

If you or someone you know is in a tight spot financially, please refer them to Pastor Teleen or Sister LaDonna, who together oversees this important ministry. Part of Shalom's mission statement is as follows: Because we believe God has blessed us with many gifts to share, we do this as an expression of our Christian love for our neighbors in distress.

Many thanks to all who have worked at Shalom this past year. We would like to encourage others, who would enjoy volunteering, to join us at Shalom. Fish Lake volunteers on Monday afternoons from 12:30-4:00. We also volunteer the first Saturday of the month from 12:00-3:00.

A big thank you to all who volunteered in 2024.

Cindy Blesener Rick & Deb Lofboom Jack & Julie Osborne

Candy & Kalli McColley Dennis Lodin Mary Kay Linder

Mary Bryson Tom Anderson Amy Johnson

Denise Steinberg & Dave Duram

Report Submitted by Deb Lofboom

Thrivent: 2024 Annual Report

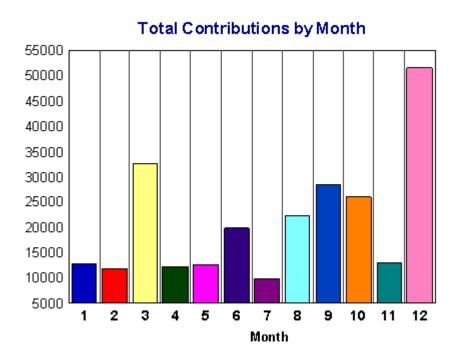
Fish Lake Lutheran has several members of Thrivent Financial, a fraternal benefits organization that offers financial services, including life insurance to all Lutherans. One important part of being a fraternal benefit organization is that some of the profits brought in are returned to our Church. One form this takes is Thrivent Choice Dollars, where Thrivent members can designate their money toward different non-profit organizations. Thrivent Action Teams are another way that Thrivent members working on church ministries can bring in funds to with their projects. This past year we received four \$250 grants from Thrivent. Two were used to support both the Corn Feed and Pork Dinner Activities. Our Balance as of Dec. 5, 2023 in our Thrivent Choice Dollars Account is \$1,171.45. The Property Committee received funds to pay for a green treated lumber for a small roofing project. We currently have 10 Thrivent members designating their Choice Dollars to Fish Lake Lutheran. If you are a Thrivent member and would like further information about designating your funds to our church, please let me know.

Respectfully submitted, Barb Sauer

Audit: 2024 Annual Report

The audit committee met twice along with LaDonna at the church to audit the income and expenses of the churches various funds. We met in April to audit the first quarter and in October to audit the 2nd and 3rd quarters. The audit committee will meet again in January to audit the 4th quarter for 2024. Members of the audit committee are Amy Johnson, Laurie Knutson, Bill Young and Treasurer Nancy Hoffman.

Submitted by Nancy Hoffman



$Church\ Membership$

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------------------------------|-----------|--------------------|-----------|-----------|--------------|
| Membership (January) | 439 | 439 | 416 | 397 | 341 |
| Average Sunday attendance | 24 | 3/28-12/26 53 | 55 | 60 | 59 |
| Average online attendance | 44 | 6/20-12/26 20.5 | 38 | 64 | 41 |
| Approved Budget | \$172,851 | \$182,890 | \$192,660 | \$194.731 | \$208,651.99 |

| Control Cont | FISH LAKE | FISH LAKE LUTHERAN BUDGET WORKSHEET 2025 | T 2025 | | | | | | | | |
|--|--|--|--------|------------|-------|------------|--|------|--|--|--|
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| trerest \$ 149,150.00 \$ 160,541.00 \$ 150,915 \$ 154,179 therest \$ 195.00 \$ 2,600.00 \$ 2,500 \$ 2,500 ting \$ 1,070.00 \$ 2,600.00 \$ 2,500 \$ 2,000 ting \$ 1,070.00 \$ 2,600.00 \$ 2,500 \$ 2,000.00 the Partner Congreg \$ 1,200.00 \$ 1,200 \$ 1,200 the Fund \$ 2,500.00 \$ 2,500.00 \$ 2,500 \$ 2,500 the Fund \$ 2,500.00 \$ 2,500.00 \$ 1,200 \$ 1,200 the Fund \$ 2,500.00 \$ 2,500.00 \$ 1,200 \$ 1,200 the Fund \$ 2,500.00 \$ 2,500.00 \$ 1,200 \$ 1,200 the Fund \$ 2,500.00 \$ 2,500.00 \$ 1,200 \$ 1,200 the Fund \$ 2,500.00 \$ 2,500.00 \$ 1,200 \$ 1,200 the Fund \$ 2,500.00 \$ 2,500.00 \$ 1,200 \$ 1,200 the Fund \$ 2,000 \$ 2,500.00 \$ 2,500 \$ 2,500 the Fund \$ 2,000 \$ 2,500.00 \$ 2,500 \$ 2,500 the Fund \$ 2,000 \$ 2,500.00 \$ 2,500 \$ 2,500 the Fund \$ 2,000 \$ 2,500.00 \$ 2,500.00 the Fund \$ 2,000 \$ 2,500.00 the Fund \$ 2,000 \$ 2,500.00 the Fund \$ 2,000 \$ 2,000.00 the Fund \$ 2,000.00 the Fund \$ 2,000.00 the Fund \$ 2,000.00 the Fund \$ 2,000.00 the Fu | | | | 2023 | ă | ec 2024 | Budget 2 | - 1 | SUDGET 2025 | Notes: | The state of the s |
| Separate Fund | Ordinary | Income/Expense | | | | | | | | | The second secon |
| Paral Fund | Income | | | | | | SOLITION PROPERTY WAS A STATE OF THE STATE O | | | | The state of the s |
| sc Income Interest \$ 195.00 \$ 3,331.00 \$ 3,300 \$ 3,500 pilgnated Giving \$ 1,070.00 \$ 2,600.00 \$ 2,500 \$ 2,000 pilgnated Giving \$ 44,315.00 \$ 51,444.00 \$ 2,500 \$ 2,000 pilgnated Giving \$ 1,070.00 \$ 2,600.00 \$ 2,500 \$ 2,000 pilgnated Giving \$ 194,730.00 \$ 21,444.00 \$ 2,000 \$ 2,000 pevolence \$ 1,200.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500 po. Africa - Partner Congreg \$ 1,200.00 \$ 2,500 \$ 2,00 po. Africa - Partner Congreg \$ 1,200.00 \$ 2,500 \$ 2,00 po. Africa - Partner Congreg \$ 1,200.00 \$ 2,500 \$ 2,00 po. Africa - Partner Congreg \$ 1,200.00 \$ 2,500 \$ 2,00 po. Africa - Partner Congreg \$ 1,200.00 \$ 2,500 \$ 2,00 po. Africa - Partner Congreg \$ 1,200.00 \$ 2,500 \$ 2,500 po. Partship Education \$ 2,500 \$ 2,500 \$ 2,500 po. Partship Education \$ 2,500 \$ 2,500 | 4010 |) · General Fund | | 49,150.00 | | 50,541.00 | | | | | |
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| Parcel Giving | 4040 | O · Simply Giving | | 44,315.00 | | 51,444.00 | | | - 1 | | |
| S | 4060 | | | | | | | | *************************************** | AND THE RESIDENCE OF THE POST | |
| State Stat | | | | | | | | | | | |
| Pevolence | Total Inc | come | Ş | 94,730.00 | \$ 2. | | | -255 | | | |
| Area Synod | Expense | | | | | | | | | | |
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| S 3,700.00 \$ 1,200.00 \$ 1,200.0 \$ 1,20 | | 6110 · St. Paul Area Synod | ş | 2,500.00 | ٠ | 2,500.00 | | - | | | |
| \$ 3,700:00 \$ 3,700:00 \$ 4,200 \$ 4,200 \$ 4,200 \$ \$ 3,700:00 \$ 2,000 \$ 4,200 \$ 4,200 \$ 100 \$ | | 6120 · Africa - Partner Congrega | | 1,200.00 | \$ | 1,200.00 | AND DEPOSIT OF THE PARTY OF THE | 1 | | | |
| \$ 3,700.00 \$ 3,700.00 \$ 3,700 \$ 4,200 \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 1,109.00 \$ \$ 350.00 \$ \$ 2,00 \$ \$ 2,00 \$ \$ 3,00 \$ | DE VOIT DE LA COURT DE LA COUR | 6125 · Scholarship Fund | | | | | | | | | |
| \$ - \$ - \$ - \$ 100 \$ | Tota | 6100 · Benevolence | φ. | 3,700.00 | Ś | | | | | | |
| \$ - \$ - \$ 100 \$ 10 | 6200 |) · Parish Education | | | | | | | | | A TOTAL COMMAND COMMAN |
| \$ - 0 0 0 0 0 0 0 0 0 0 | Tota | 16200 · Parish Education | ٠, | 1 | ₩. | 1 | | | | | |
| \$ 100 \$ 100 \$ 436.00 \$ 100.00 \$ 150 \$ 100 \$ 355.00 \$ 100.00 \$ 150 \$ 200 \$ 1,109.00 \$ 929.00 \$ 800 \$ 900 \$ 250.00 \$ 8 800 \$ 900 \$ 5 250.00 \$ 6 800 \$ 900 \$ 5 350.00 \$ 6 800 \$ 5 3 | 069 |) · Leadership & Training | | | | | \$ | ı | | | |
| \$ - \$ - 100 | | 6310 - Synod Assemblies | | | | | | | | | And the second of the second s |
| \$ 436.00 \$ 100.00 \$ 150 \$ 100 \$ 355.00 \$ 377.00 \$ 375 \$ 200 \$ 1,109.00 \$ 929.00 \$ 800 \$ 900 \$ 350.00 \$ 250.00 \$ 350 \$ 350 \$ 52.00 \$ - | Tota | 16300 · Leadership & Training | w | 1 | w | 1 | | | | | |
| Organ \$ 436.00 \$ 100.00 \$ 150 \$ 100 ss \$ 436.00 \$ 100.00 \$ 150 \$ 100 ng Envelopes \$ 355.00 \$ 377.00 \$ 200 p Supplies \$ 1,109.00 \$ 929.00 \$ 800 \$ 900 Supply \$ 350.00 \$ 250.00 \$ 350 \$ 350 rse Bks/Christ in ol \$ 2.00 \$ - - 6 60 union \$ - \$ 30 \$ 60 | 6400 |) · Worship | | | | | | | ALD AS A SA S | | The second secon |
| Organ \$ 436.00 \$ 100.00 \$ 150 \$ 100 ss 436.00 \$ 100.00 \$ 150 \$ 100 ng Envelopes \$ 355.00 \$ 377.00 \$ 200 p Supplies \$ 1,109.00 \$ 929.00 \$ 800 \$ 900 Supply \$ 350.00 \$ 250.00 \$ 350 \$ 350 rse Bks/Christ in ol \$ 2.00 \$ 5.00 \$ 60 \$ 60 union \$ - \$ 30 \$ 60 | | 6420 · Music | | | | | | | | DSG | AND A COLUMN AND A |
| \$ 436.00 \$ 100.00 \$ 150 \$ 100 \$ 100 \$ \$ \$ \$ \$ \$ \$ \$ \$ | | 6421 · Piano/Organ | | | | | | | *************************************** | DSG | ARADONARISES ACCOMENSACIONA WARTHEON INSESSESSACIONAL SERVICIONAL PORTUGO PORT |
| \$ 355.00 \$ 377.00 \$ 378 \$ \$ | | 6425 · Candles | ❖ | 436.00 | \$ | 100.00 | | | | DSG | |
| \$ 1,109.00 \$ 929.00 \$ 800 \$ \$ tin o \$ 1,109.00 \$ 250.00 \$ 350 \$ \$ tin o \$ 2.00 \$ 250.00 \$ \$ 350 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | 6440 · Offering Envelopes | ❖ | 355.00 | ጭ | 377.00 | | | | TO THE PROPERTY OF THE PROPERT | OPERIOR LANA BELLELE LAND AND AND AND AND AND AND AND AND AND |
| / \$ 350.00 \$ 250.00 \$ 350 \$ s/Christ in older \$ 2.00 \$ - \$ 25.00 \$ 35 \$ 59.00 \$ 52.00 \$ 60 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | | 6490 Worship Supplies | ጭ | 1,109.00 | Ą | 929.00 | | | | | Analon to term troops and a proper sector (street, sector) |
| s/Christ in o \$ 2.00 \$ - 6 | | 6450 · Pulpit Supply | ∿ | 350.00 | \$ | 250.00 | | | | | CAMP TO THE PROPERTY OF THE PR |
| \$ 59.00 \$ 52.00 \$ 60 \$ \$ - \$ 30 | | 6460 · Resourse Bks/Christ in o | | 2.00 | ᠰ | 1 | *************************************** | | A COMMANDA CONTRACTOR OF THE STATE OF THE ST | | The second secon |
| - \$ | | 6470 · Lent | ₩ | 59.00 | ᢢ | 52.00 | \$ | | man and a man an | | |
| | The second secon | 6480 · Communion | \$ | P | | | \$ | 30 | | | |

| Total 6400 · Worship | Ş | 2,311.00 | Ş | 1,708.00 | ۍ. | 1,765 | Ş | 1,610 | |
|------------------------------------|---------|-----------|----|-----------|---|--|--|--|--|
| 6500 · Office Administration | | | | | | | | | |
| 6510 · Advertising/Publicity | s | 208.00 | ᠊ᡐ | 00.099 | | | \$ | 300 | |
| 6515 Chamber of Commerce | | | | | | | | | |
| 6520 · Copier | Υ | 3,987.00 | ❖ | 3,460.00 | ئ | 3,500 | \$ | 3,500 | THE THE TAXABLE AND ADDRESS OF THE TAXABLE AND A |
| 6525 Computer Maintenance | a | | | | | | | | has a construction of the state |
| 6530 · Postage | s | 799.00 | ዯ | 668.00 | ⊹ | 900 | ❖ | 700 | |
| 6535 · Printing | | | | | | On model of the second | ACTOR OF THE PERSON NAMED IN | TANKS OF THE PERSON OF THE PER | |
| 6540 · Office Supplies | s | 1,507.00 | Ś | 816.00 | か | 1,500 | ጭ | 1,000 | |
| 6545 · Softward Programs | ş | 1,505.00 | ᡐ | 2,290.00 | ş | 1,500 | ئ | 2,400 | |
| 6549 · Safe Deposit Box | v | 55.00 | | 55.00 | \$ | 55 | ᡧ | 22 | во доорин селоно да до досуменность доступности пред пред пред пред пред пред пред пред |
| Total 6500 - Office Administration | Ą | 8,061.00 | 'n | 7,949.00 | ٠Ç٠ | 7,155 | \$ | 7,955 | |
| | | | | | | | | | Notes |
| 6550 · Stewardship | | | | | | | | | |
| 6560 · Maintenance Supplies | | | | | | | | | |
| 6565 · Building maintenance | | | | | | | | | |
| 6570 · Janitor Supplies | | | Ŷ | 707.00 | ᡐ | 100 | ᡐ | 1,000 | Lisabala (Matawa) (ma |
| Total 6560 · Maintenance Supplies | s | 1 | w | 707.00 | Ŋ | 100 | w | 1,000 | |
| 6600 · Utilities | | | | | | the second secon | | | |
| 6610 · Propane | Υ | 3,746.00 | ş | 1,334.00 | ৵ | 4,500 | ئ | 4,500 D | DSG |
| 6615 · Electricity | ᡐ | 2,498.00 | Ϋ́ | 3,299.00 | Ş | 2,800 | \$ | 3,400 | |
| 6620 · Refuse - | Ϋ́ | 766.00 | | 508.00 | ᡐ | 200 | ጭ | 525 | |
| 6625 Culligan Water | ᡐ | 173.00 | ❖ | 249.00 | \$ | 250 | ş | 250 | |
| 6630 · Phone & Internet | ৵ | 2,662.00 | ↔ | 3,072.00 | ٠ | 2,450 | ᡐ | 2,450 | |
| 6640 · Security | ❖ | 516.00 | ᠊ᡐ | 520.00 | \$ | 200 | Ş | 520 | |
| 6770 · Web Hosting-Webmedle | ile \$ | 611.00 | | 881.00 | ❖ | 650 | ᡐ | 650 | |
| Total 6600 · Utilities | ❖ | 10,972.00 | Υ | 9,863.00 | 'n | 11,650 | ᡐ | 12,295 | |
| 6700 · Administration | | | | | *************************************** | | A STATE OF THE PERSON OF THE P | To the second se | |
| 6720 · Continuing Education | ᡐ | 1,045.00 | ᡐ | | \$ | 200 | \$ | 200 | |
| 6730 · Pension/Health | ጭ | 39,149.00 | ৵ | 43,652.00 | ş | 43,312 | ᢌ | 43,312 | |
| 6740 Professional Expenses | \$ \$ | 1,250.00 | Ϋ́ | 1 | | | | | |
| 6750 · Insurance - Workman's C | \$ (\$ | 1,325.00 | \$ | 1,188.00 | \$ | 1,700 | \$ | 1,200 | |
| | | | | | | | | | |

e gyggenere ide

| 6780 · Insurance - Property | \$ | 11,292.00 \$ 13,772.00 \$ | \$ | 13,772.00 | s | 11,300 \$ | \$ 13,775 | |
|----------------------------------|----|--------------------------------|------|------------------|----|------------|---------------|--|
| 6760 Paypal/Vanco Transaction \$ | \$ | 548.00 | \$ | 564.00 | \$ | 200 | \$ 575 | |
| 6790 - Auto Mileage | S | 53.00 | s | 133.00 | \$ | 200 | \$ 200 | |
| Total 6700 · Administration | \$ | 54,662.00 | \$ | 59,309.00 | \$ | 57,512 | \$ 59,862 | |
| 6800 - Payroll Expenses | \$ | 117,138.00 | \$ 1 | \$ 119,812.00 \$ | \$ | 122,733 | \$ 124,657 | |
| Total Expense | Ş | \$ 196,844.00 \$ 203,048.00 \$ | \$ | 203,048.00 | \$ | 204,715 \$ | \$ 211,679 | |
| NET INCOME | \$ | (2,113.00) \$ 14,868.00 | \$ | 14,868.00 | | \$ 0\$ | \$ × | |
| | | | | | | | | |
| | | | | | | | | |

2024 Staff and Elected Positions

Rev. Teleen Saunders Pastor - 612-554-1550

Denise Steinberg Office Administrator - office: 651-674-4252

cell: 320-496-0959)

Sister LaDonna Olson Financial Administrator - 651-238-6778

Sandy DeGray Custodian - 320-298-0062

Sister LaDonna Olson Director of Music Ministry/Organist/Choir 651-82-6778

Cindy Blesener Organ/Choir Accompanist – 763-691-8023

<u>Church Council</u> (2-year terms) <u>Term Expires</u> <u>Contact Information</u>

Michelle Young (President) 1/2025 michelleyoung@q.com 651-248- 1302 Floyd Pinotti (Vice President) 1/2025 pinottifloyd302@gmail.com 763-250-0093

Nancy Hoffman (Treasurer) 1/2025 nhoffman1@q.com 320-251-7095 Rick Cedergren (Secretary) 1/2025 r.cedergren@gmail.com 651-674 1/2026 jblustig59@gmail.com 763-333-5951

Lisa Nephew 1/2026 <u>LisaNephew@edinarealty.com</u> 612-207-8245 Luciano Schisano 1/2025 <u>Ischisano26@rushcity.k12.mn.us</u> 320-358-3323

Cemetery Board (3-year terms)

| Dennis Lodin (President) | 1/2027 | dennisllodin@gmail.com 763-688-0207 |
|-------------------------------|--------|--|
| Mark Knutson (Vice President) | 1/2026 | markknutson_w@msn.com 651-470-3749 |
| Marty Zachrison (Secretary) | 1/2026 | beverly.zachrison@yahoo.com 763-754-9841 |
| Greg Smegal (Treasurer) | 1/2025 | gsmegal@gmail.com 763-689-9396 |

Pete Meagher 1/2026 peter.m.meagher@gmail.com 763-689-5289

 Rick Lofboom
 1/2025
 rlofboom@gmail.com
 651- 674-4370

 Mike Linder
 1/2027
 inderfarm1@msn.com
 651-278-8893

 Steve Mettling
 1/2027
 sbmettling@gmail.com
 763-257-4695

 Terry Olson
 1/2025
 763-689-5099

<u>Audit Committee</u> (3-year terms)

 Amy Johnson
 1/2025
 bmsjohnson@gmail.com 651-214-3190

 Laurie Knutson
 1/2027
 lkbaby@hotmail.com 651-470-6190

 Bill Young
 1/2026
 anderson@mcg.net 651-248-2396

Nominating Committee (2-year terms)

 Kendall Jones
 1/2026
 kandbjones@msn.com
 763-310-2384

 Julie Pilz
 1/2026
 julie.pilz@hotmail.com
 612-361-6007

 Abigail Skiba
 1/2026
 JESkiba04@gmail.com
 651-674-0157

Through your generosity, God is at work across the ELCA. A portion of your offering, called Mission Support, advances the ministry of our church, helping the ELCA nurture Christian community, raise up leaders, serve our neighbors and strive for justice. Read stories and learn more at **LivingLutheran.org/SOFIA**.

